CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Social and Family Services
Functional Name:	Child Care
Department:	649

Functional Description

Represents funding provided to the KDSB for child care.

This budget is b ased on the preliminary budget issued by the KDSB, but rejected by their board.

Discretionary Items

None

Staffing Level

N/A - funding to external organizations

Budget Recap	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	201,120	205,098	158,965
	201,120	205,098	158,965
Net Contribution (Requirement)	(201,120)	(205,098)	(158,965)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation

(205,098)

0

Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

Reduction in requestt from KDSB	46,133	
		46,133
other Minor Items - Net Impacts		0
furrent Year's Net Budget Allocation		(158,965)

Comments

Significant reduction in 2009 as a result of the implementation of PLT Reform and subsequent impact on sharing ratios.